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8/6/15



**GOVERNMENT OF KERALA**

Abstract

Social Justice Department - Kerala State Women's Development Corporation - Implementation of REACH Flagship programme on Finishing school for Women Project, 2015-16 - Administrative sanction accorded - orders issued.

**SOCIAL JUSTICE (B) DEPARTMENT**

G.O.(Rt) No. 305/2015/SJD

Dated, Thiruvananthapuram, 02.06.2015

Read: 1. Letter No. KSWDC/P1/AP/2015-16 dated 08.04.2015 from the Managing Director, Kerala State Women's Development Corporation.

2. Minutes of the Working Group meeting held on 16.05.2015.

**ORDER**

The Managing Director, Kerala State Women's Development Corporation, as per his letter read above, has submitted the project proposal for REACH Flagship programme on Finishing school for Women 2015-16 and requested to accord administrative sanction for an estimate amount of Rs.125,00,000/- under the head of account 2235-02-103-89 (P) for meeting recurring/administrative expenses of REACH. The component wise details of expenditure is as follows :

Sl No.	Recurring Expenditure	REACH I - Thiruvananthapuram	REACH II - Pilathara
1	Rent	10,80,000/-	3,45,000/-
2	Electricity Charges	2,64,000/-	2,40,000/-
3	Consumables – Stores, Books, Printing & Stationary	50,000/-	50,000/-
4	Advertisement charges	1,00,000/-	1,00,000/-
5	Telephone charges	1,08,000/-	72,000/-
6	Wages to security	4,80,000/-	4,80,000/-
7	Repairs & maintenance - Building	25,000/-	23,000/-
8	Repairs & maintenance – Plant & Machinery	50,000/-	50,000/-
9	Generator fuel	36,000/-	36,000/-
10	Placement Cell Travel Expenses	4,20,000/-	1,00,000/-
11	Placement Cell printing brochure	50,000/-	1,00,000/-
12	Salary of the employees	41,88,000/-	37,08,000/-
13	Project Management cost/other Admin. Expenses of KSWDC	2,20,000/-	1,25,000/-
	Total	70,71,000/-	54,29,000/-
	<b>Grand Total (REACH I + REACH II)</b>	<b>125,00,000/-</b>	

(2) The Working Group meeting held on 16.05.2015 has approved the proposal.

(3) Government have examined the matter in detail and are pleased to accord Administrative Sanction for an estimate amount of Rs.125,00,000/- (Rupees One hundred and twenty five lakhs only) under the head of account 2235-02-103-89 (P) for meeting recurring/administrative expenses of REACH finishing school for the financial year 2015-16.

By order of the Governor,  
**A.Shajahan**  
Special Secretary

To

The Managing Director, Kerala State Women's Development Corporation,  
Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram

The Accountant General (D.B.Cell), Kerala, Thiruvananthapuram.

Finance Department.

Planning & Economic Affairs Department.

Social Justice (A) Department.

Web and New Media (for publishing in the website).

Stock file/ O.C.

Forwarded/By order

  
Section Officer

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